2021 BÜTÇESİ GENEL GELİR - GİDER RAPORU

GİDERİN NEVİ	2020 BÜTÇE	2020 GERÇEKLEŞME	2021 BÜTÇE	2021 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2020 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2020 GERCEKLEŞME	2021 GERCEKLEŞME	2020 ORANI	2021 ORANI
GİDERLER GENEL TOPLAMI	**8,824,000,000**	**8,696,193,650**	**10,210,000,000**	**11,349,723,947**	**547,886,663**	**607,325,993**	**688,596,696**	**802,156,307**	**768,289,631**	**738,696,233**	**763,000,393**	**790,898,165**	**0**	**0**	**0**	**0**	**4,063,649,042**	**4,915,951,915**	46.05	48.15
MAHALLİ GİDERLER TOPLAMI	**7,764,000,000**	**7,597,932,544**	**8,760,000,000**	**8,819,271,964**	**517,210,936**	**576,617,911**	**655,777,929**	**731,374,243**	**710,560,236**	**685,878,993**	**628,347,853**	**625,130,381**	**0**	**0**	**0**	**0**	**3,763,202,249**	**4,505,768,103**	48.47	51.44
PERSONEL GİDERLERİ	**2,570,636,000**	**2,690,988,950**	**2,932,990,000**	**2,932,011,255**	**208,109,171**	**207,518,543**	**209,251,441**	**212,696,187**	**224,659,859**	**240,977,313**	**238,775,008**	**215,211,108**	**0**	**0**	**0**	**0**	**1,320,113,959**	**1,541,987,522**	51.35	52.57
MAAŞ/ÜCRET	**2,570,636,000**	**2,501,486,347**	**2,932,990,000**	**2,890,326,411**	**208,109,171**	**207,514,459**	**209,227,245**	**212,620,295**	**215,114,992**	**223,784,705**	**224,183,553**	**191,446,956**	**0**	**0**	**0**	**0**	**1,305,137,392**	**1,500,554,419**	50.77	51.16
EKMESAİ	**0**	**189,502,603**	**0**	**41,684,844**	**0**	**4,084**	**24,196**	**75,892**	**9,544,867**	**17,192,608**	**14,591,456**	**23,764,152**	**0**	**0**	**0**	**0**	**14,976,567**	**41,433,103**		
SOSYAL GÜVENLİK	**137,825,000**	**141,494,590**	**162,252,000**	**165,508,203**	**13,194,430**	**13,107,309**	**13,414,033**	**13,751,585**	**13,713,490**	**13,993,452**	**14,208,307**	**12,011,758**	**0**	**0**	**0**	**0**	**79,296,287**	**95,382,605**	57.53	58.79
MAL VE HİZMET ALIM GİDERLERİ'	**520,569,000**	**534,556,404**	**626,988,000**	**606,911,981**	**10,762,409**	**16,768,665**	**47,034,060**	**76,797,265**	**50,846,732**	**59,840,269**	**33,024,810**	**40,637,806**	**0**	**0**	**0**	**0**	**249,542,271**	**295,074,209**	47.94	47.06
FAİZ GİDERLERİ	**360,000,000**	**259,604,213**	**240,000,000**	**293,610,091**	**20,000,000**	**4,226,030**	**20,000,000**	**4,093,041**	**22,660,910**	**27,072,575**	**20,000,000**	**0**	**0**	**0**	**0**	**0**	**216,186,893**	**118,052,556**	60.05	49.19
CARİ TRANSFER	**3,354,390,000**	**3,376,191,639**	**3,795,200,000**	**3,772,621,526**	**239,510,873**	**277,285,821**	**263,553,691**	**305,523,219**	**323,076,824**	**270,864,983**	**273,461,955**	**271,572,885**	**0**	**0**	**0**	**0**	**1,719,376,322**	**1,953,277,365**	51.26	51.47
(A) Görev Zararı	**130,000,000**	**127,311,292**	**142,000,000**	**142,000,000**	**10,718,053**	**10,606,784**	**10,754,964**	**10,601,441**	**5,530,290**	**15,517,984**	**11,401,672**	**9,828,720**	**0**	**0**	**0**	**0**	**68,819,531**	**75,131,189**	52.94	52.91
- Sosyal Sigortalar (Özel Uygulama)	130,000,000	127,311,292	142,000,000	142,000,000	10,718,053	10,606,784	10,754,964	10,601,441	5,530,290	15,517,984	11,401,672	9,828,720	0	0	0	0	68,819,531	75,131,189	52.94	52.91
(B) Hazine Yardımı	**1,185,891,000**	**1,281,724,464**	**1,295,752,000**	**1,294,894,941**	**103,368,463**	**107,989,387**	**86,891,099**	**100,378,801**	**99,668,715**	**93,236,147**	**99,176,598**	**94,508,168**	**0**	**0**	**0**	**0**	**631,125,119**	**690,709,211**	53.22	53.31
BRT Hazine Yardımı	124,094,000	126,902,720	129,264,000	129,264,000	8,967,244	9,450,869	9,472,289	9,563,119	9,124,065	9,936,669	9,520,374	8,283,718	0	0	0	0	65,083,987	66,034,628	52.45	51.08
Belediyelere Hazine Yardımı	518,962,000	519,798,620	521,700,000	521,700,000	39,920,154	39,920,154	39,930,128	40,007,984	40,503,882	40,338,784	40,247,242	39,920,154	0	0	0	0	279,501,077	280,868,326	53.86	53.84
Sosyal Sigortalar Kurumuna	15,000,000	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000,000	0	100.00	
Sosyal Sigortalar III. Ayak Devlet Primleri	435,000,000	429,345,814	534,000,000	534,000,000	36,250,000	50,278,219	28,167,633	44,455,588	43,027,095	35,258,561	42,417,613	38,228,485	0	0	0	0	222,554,740	279,854,709	51.16	52.41
Diğer	92,835,000	190,677,310	110,788,000	109,930,941	18,231,065	8,340,145	9,321,050	6,352,111	7,013,673	7,702,133	6,991,370	8,075,811	0	0	0	0	48,985,315	63,951,547	52.77	57.72
(C) Kar Amacı Gütmeyen Kuruluşlara Transferler	**45,287,600**	**43,118,830**	**49,041,800**	**46,931,343**	**0**	**2,521,264**	**290,606**	**1,696,450**	**2,594,522**	**11,193,237**	**4,020,630**	**2,064,206**	**0**	**0**	**0**	**0**	**25,726,263**	**22,316,708**	56.81	45.50
DAÜye Katkı	10,000,000	9,000,000	10,000,000	9,000,000	0	0	0	0	0	9,000,000	0	0	0	0	0	0	9,000,000	9,000,000	90.00	90.00
Diğer	35,287,600	34,118,830	39,041,800	37,931,343	0	2,521,264	290,606	1,696,450	2,594,522	2,193,237	4,020,630	2,064,206	0	0	0	0	16,726,263	13,316,708	47.40	34.11
(D) Hane Halkına Transferler	**1,935,879,000**	**1,875,229,586**	**2,254,482,000**	**2,248,396,134**	**125,332,311**	**156,076,340**	**164,005,318**	**192,470,822**	**209,179,184**	**150,574,829**	**158,750,185**	**159,615,879**	**0**	**0**	**0**	**0**	**971,424,231**	**1,156,388,990**	50.18	51.29
Burslar	35,660,000	34,198,178	40,638,000	40,444,200	0	6,146,447	4,005,814	7,204,381	6,835,556	3,938,459	3,904,765	203,767	0	0	0	0	24,440,891	32,035,421	68.54	78.83
Tam ve Yarı Süreli İhtisas Bursları	14,800,000	15,484,189	22,600,000	22,120,000	0	3,567,254	45,050	2,683,001	2,682,536	1,567,102	1,993,221	848,827	0	0	0	0	9,688,250	12,538,164	65.46	55.48
Yurtiçi ve Yurtdışı Tedaviler	60,000,000	57,822,736	90,000,000	81,000,000	0	0	392,896	13,409,883	532,335	13,138,918	319,218	5,721,489	0	0	0	0	17,161,595	27,793,250	28.60	30.88
Maaş Benzeri Ödemeler	1,825,419,000	1,767,724,483	2,101,244,000	2,104,831,934	125,332,311	146,362,639	159,561,559	169,173,557	199,128,758	131,930,350	152,532,981	152,841,795	0	0	0	0	920,133,495	1,084,022,155	50.41	51.59
Emekli Maaşları	*1,160,000,000*	*1,125,323,705*	*1,340,000,000*	*1,340,000,000*	*96,870,118*	*96,882,240*	*96,867,583*	*96,877,621*	*96,934,253*	*96,625,179*	*105,366,110*	*87,070,572*	*0*	*0*	*0*	*0*	*602,724,314*	*686,423,104*	*51.96*	*51.23*
Emekli İkramiyeleri	*100,000,000*	*59,054,516*	*86,000,000*	*86,000,000*	*811,315*	*3,525,630*	*4,423,122*	*6,382,190*	*3,801,841*	*3,343,333*	*0*	*6,086,687*	*0*	*0*	*0*	*0*	*35,441,036*	*22,287,432*	*35.44*	*25.92*
Mücahit Tazmin Yasası Uyarınca Ödenen Emekli Maaşları	*46,000,000*	*44,939,179*	*51,500,000*	*51,500,000*	*3,792,116*	*3,791,899*	*3,770,786*	*3,782,250*	*3,736,811*	*3,722,948*	*4,061,203*	*3,485,617*	*0*	*0*	*0*	*0*	*24,258,778*	*26,658,014*	*52.74*	*51.76*
Kıdem Tazminatları	*38,000,000*	*28,431,780*	*39,000,000*	*39,000,000*	*642,484*	*2,274,705*	*2,107,984*	*1,907,595*	*2,878,056*	*2,802,445*	*597,946*	*4,865,404*	*0*	*0*	*0*	*0*	*15,084,343*	*13,211,214*	*39.70*	*33.88*
Muhtaç ve Yoksullara Yardım	*76,100,000*	*81,256,326*	*94,110,000*	*97,732,334*	*7,233,104*	*7,279,191*	*8,503,877*	*8,571,204*	*8,628,273*	*7,642,480*	*7,533,108*	*6,276,193*	*0*	*0*	*0*	*0*	*43,373,523*	*55,391,236*	*57.00*	*58.86*
Özürlülere Yardım	*144,000,000*	*152,026,246*	*169,000,000*	*169,000,000*	*11,968,538*	*12,157,472*	*17,086,449*	*15,296,250*	*15,121,898*	*13,813,592*	*13,755,104*	*11,850,633*	*0*	*0*	*0*	*0*	*81,123,040*	*99,199,301*	*56.34*	*58.70*
Diğer Maaş ve Benzeri Ödemeler	*261,319,000*	*276,692,731*	*321,634,000*	*321,599,600*	*4,014,637*	*20,451,501*	*26,801,758*	*36,356,447*	*68,027,627*	*3,980,372*	*21,219,510*	*33,206,688*	*0*	*0*	*0*	*0*	*118,128,460*	*180,851,853*	*45.20*	*56.23*
(E) Yurt Dışı Transferler	**872,400**	**567,057**	**1,400,200**	**1,263,180**	**0**	**0**	**0**	**9,702**	**58,810**	**0**	**0**	**11,041**	**0**	**0**	**0**	**0**	**158,897**	**68,512**	18.21	4.89
(F) Diğer Cari Transferler	**56,460,000**	**48,240,410**	**52,524,000**	**39,135,928**	**92,046**	**92,046**	**1,611,704**	**366,002**	**6,045,303**	**342,785**	**112,870**	**5,544,871**	**0**	**0**	**0**	**0**	**22,122,282**	**8,662,755**	39.18	16.49
MAHALLİ YATIRIM	**201,140,000**	**347,654,900**	**318,670,000**	**602,635,559**	**18,000,000**	**51,656,328**	**89,769,869**	**74,305,928**	**63,071,369**	**44,410,600**	**33,149,956**	**30,718,218**	**0**	**0**	**0**	**0**	**81,927,701**	**374,364,049**	40.73	117.48
BORÇ VERME	**100,000**	**6,919,857**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
YEDEK ÖDENEK	**358,500,000**	**0**	**400,000,000**	**172,004,585**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0.00	0.00
FON GİDERLERİ TOPLAMI	**252,000,000**	**227,579,573**	**273,000,000**	**259,151,500**	**7,487,039**	**5,679,683**	**11,983,264**	**42,620,425**	**10,336,109**	**26,923,205**	**15,188,685**	**49,228,898**	**0**	**0**	**0**	**0**	**90,311,028**	**120,218,411**	35.84	44.04
FİYAT İSTİKRAR FONU GİDERLERİ	**190,000,000**	**189,897,740**	**214,000,000**	**192,600,000**	**7,487,039**	**5,451,949**	**10,393,867**	**38,168,181**	**8,094,827**	**20,083,417**	**13,257,507**	**46,287,192**	**0**	**0**	**0**	**0**	**73,409,566**	**102,936,787**	38.64	48.10
Doğrudan Gelir Desteği Ödemeleri	**160,000,000**	**149,999,220**	**184,000,000**	**143,600,000**	**4,434,887**	**2,225,272**	**4,777,010**	**29,955,826**	**5,095,267**	**14,533,496**	**4,945,278**	**44,853,625**	**0**	**0**	**0**	**0**	**53,868,147**	**65,967,037**	33.67	35.85

GİDERİN NEVİ	2020 BÜTÇE	2020 GERÇEKLEŞME	2021 BÜTÇE	2021 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2020 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2020 GERCEKLEŞME	2021 GERCEKLEŞME	2020 ORANI	2021 ORANI
Tarımsal KİTler Görev Zararları	30,000,000	39,898,520	30,000,000	49,000,000	3,052,152	3,226,676	5,616,857	8,212,355	2,999,560	5,549,921	8,312,230	1,433,567	0	0	0	0	19,541,419	36,969,750	65.14	123.23
DİĞER FONLARIN GİDERLERİ	62,000,000	37,681,833	59,000,000	66,551,500	0	227,734	1,589,398	4,452,244	2,241,281	6,839,788	1,931,178	2,941,707	0	0	0	0	16,901,463	17,281,624	27.26	29.29
Turizm Teşvik Fonu	33,000,000	13,751,378	30,000,000	39,895,500	0	69,434	404,398	389,990	1,856,523	2,287,743	632,872	1,042,724	0	0	0	0	4,897,354	5,640,959	14.84	18.80
Spor Fonu	29,000,000	23,930,455	29,000,000	26,656,000	0	158,300	1,185,000	4,062,255	384,758	4,552,046	1,298,306	1,898,983	0	0	0	0	12,004,109	11,640,665	41.39	40.14
YEDEK ÖDENEK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DÖNER SERMAYELERİN GİDERLERİ	8,840,000	12,942,418	10,800,000	14,717,265	147,014	375,533	771,571	1,586,594	2,194,945	1,796,597	539,131	749,707	0	0	0	0	6,447,787	7,411,385	72.94	68.62
DÜÇ Döner Ser.	2,700,000	5,199,834	2,880,000	4,997,165	0	181,755	424,595	1,196,886	211,141	1,351,354	67,625	291,184	0	0	0	0	2,759,707	3,433,355	102.21	119.21
Orman Dairesi Döner Ser.	5,600,000	6,842,597	7,200,000	8,843,000	114,080	159,200	214,765	316,616	1,882,090	351,753	418,006	415,339	0	0	0	0	3,334,088	3,456,511	59.54	48.01
Tarımsal Araş. Döner Ser.	540,000	899,988	720,000	877,100	32,933	34,578	132,212	73,093	101,714	93,490	53,500	43,184	0	0	0	0	353,992	521,519	65.55	72.43
TC YARDIM VE KREDİLERİ TOPLAMI	1,060,000,000	1,097,796,244	1,450,000,000	2,530,451,984	30,675,726	30,708,081	32,818,766	70,782,064	57,729,395	52,817,240	134,652,540	165,767,785	0	0	0	0	300,446,793	410,183,812	28.34	28.29
TC HİBE TOPLAMI	960,000,000	1,050,106,309	1,350,000,000	2,230,451,984	30,675,726	30,708,081	32,818,766	70,782,064	57,729,395	52,817,240	94,515,450	165,767,785	0	0	0	0	300,446,793	370,046,723	31.30	27.41
TC YATIRIM (CARİ YIL)	310,000,000	283,137,569	600,000,000	1,237,721,983	0	0	0	0	0	0	12,778,504	27,633,870	0	0	0	0	0	12,778,504	0.00	2.13
SAVUNMA (CARİ YIL)	650,000,000	704,453,561	750,000,000	755,000,000	30,675,726	30,708,081	32,818,766	70,782,064	57,729,395	52,817,240	39,714,274	125,769,279	0	0	0	0	300,446,793	315,245,546	46.22	42.03
REEL SEKTÖR	0	62,515,179	0	237,730,000	0	0	0	0	0	0	42,022,672	12,364,636	0	0	0	0	0	42,022,672		
TC KREDİLERİ TOPLAMI	100,000,000	47,689,935	100,000,000	300,000,000	0	0	0	0	0	0	40,137,089	0	0	0	0	0	0	40,137,089	0.00	40.14
67/2005 Yasa Gereği Ödemeler	100,000,000	47,689,935	100,000,000	300,000,000	0	0	0	0	0	0	40,137,089	0	0	0	0	0	0	40,137,089	0.00	40.14
DIŞ YARDIMLAR	0	464,862	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GELİRLER GENEL TOPLAMI	8,236,000,000	8,153,738,164	9,380,000,000	10,258,571,257	542,362,320	557,568,645	514,664,676	717,771,590	532,039,846	843,656,893	706,676,223	637,483,047	0	0	0	0	4,240,874,651	4,414,740,192	51.49	47.06
TOPLAM YEREL GELİRLER	6,836,000,000	6,532,584,584	6,880,000,000	7,021,869,274	542,362,320	557,568,645	514,664,676	445,860,718	476,077,925	642,543,223	609,167,999	477,236,166	0	0	0	0	3,843,776,960	3,788,245,504	56.23	55.06
VERGİ GELİRLERİ	5,405,092,000	4,868,545,322	5,373,730,000	5,373,730,000	336,032,629	284,278,262	357,834,797	362,560,218	375,673,581	540,347,751	521,899,297	373,415,934	0	0	0	0	2,605,890,244	2,778,626,535	48.21	51.71
Gelir Vergisi	1,852,303,000	1,751,821,300	1,893,203,000	1,893,203,000	126,423,729	95,758,455	118,190,498	111,170,347	129,139,381	150,817,123	296,206,497	129,592,924	0	0	0	0	1,040,095,854	1,027,706,030	56.15	54.28
Kurumlar Vergisi	528,500,000	499,668,696	474,000,000	474,000,000	23,739,084	18,121,984	55,333,208	24,665,393	34,459,951	110,330,343	24,011,379	20,035,802	0	0	0	0	257,845,774	290,661,342	48.79	61.32
Dahilde Alınan Katma Değer Vergisi	670,000,000	598,060,306	686,000,000	686,000,000	54,141,829	41,273,310	36,739,832	46,972,840	49,111,123	52,547,819	25,040,566	60,101,055	0	0	0	0	311,405,864	305,827,318	46.48	44.58
Mülkiyet Üzerinden Alınan Vergiler	165,610,000	201,407,445	207,820,000	207,820,000	22,411,466	25,242,787	12,832,170	19,447,120	13,898,140	18,371,980	21,544,528	16,332,457	0	0	0	0	119,514,552	133,748,191	72.17	64.36
Uluslararası Ticaret ve Muamelelerden Alınan	1,149,800,000	975,589,278	1,130,500,000	1,130,500,000	57,697,231	71,077,336	74,888,197	89,827,316	91,840,103	128,952,870	99,008,044	80,030,549	0	0	0	0	462,058,826	613,291,097	40.19	54.25
Gümrük Vergileri	129,400,000	120,964,260	136,500,000	136,500,000	7,078,724	6,670,355	9,956,061	12,074,938	11,849,369	15,304,030	9,723,762	10,459,590	0	0	0	0	57,755,751	72,657,240	44.63	53.23
İthalattan Alınan Katma Değer Vergisi	985,400,000	814,040,636	950,000,000	950,000,000	48,679,894	62,015,519	62,298,032	74,188,444	75,662,985	109,442,308	88,058,010	66,102,955	0	0	0	0	383,525,832	520,345,191	38.92	54.77
Diğer	35,000,000	40,584,382	44,000,000	44,000,000	1,938,613	2,391,463	2,634,104	3,563,934	4,327,749	4,206,532	1,226,272	3,468,004	0	0	0	0	20,777,243	20,288,666	59.36	46.11
Motorlu Taşıtlar Vergisi	235,000,000	147,692,315	194,000,000	194,000,000	9,489,455	4,468,731	11,259,309	11,709,166	9,477,692	15,393,036	11,243,461	11,485,366	0	0	0	0	79,482,712	73,040,850	33.82	37.65
Harçlar	292,810,000	282,317,632	300,476,000	300,476,000	12,537,365	11,979,888	14,803,165	28,593,029	18,315,648	30,132,444	33,427,653	17,764,554	0	0	0	0	122,564,055	149,789,192	41.86	49.85
Diğer	511,069,000	411,988,350	487,731,000	487,731,000	29,592,470	16,355,770	33,788,418	30,175,008	29,431,544	33,802,137	11,417,169	38,073,227	0	0	0	0	212,922,606	184,562,515	41.66	37.84
FON GELİRLERİ	1,006,000,000	970,900,478	1,120,000,000	1,132,803,975	41,045,060	49,154,596	86,648,234	53,118,161	83,697,728	75,213,585	64,257,737	81,326,653	0	0	0	0	504,028,628	453,135,102	50.10	40.46
FİF FONU GELİRLERİ	890,000,000	863,674,739	980,000,000	980,000,000	40,310,620	48,332,665	47,768,331	43,754,177	39,676,184	67,751,397	51,769,043	76,906,459	0	0	0	0	434,635,462	339,362,417	48.84	34.63
FAİZ FARKI FONU GELİRLERİ	0	658,822	0	276,475	0	0	276,475	0	0	252,345	0	0	0	0	0	0	431,451	528,820		
DİĞER FON GELİRLERİ	116,000,000	106,566,917	140,000,000	152,527,500	734,441	821,931	38,603,429	9,363,984	44,021,544	7,209,843	12,488,693	4,420,194	0	0	0	0	68,961,715	113,243,865	59.45	80.89
Spor Fonu Gelirleri	*34,000,000*	*29,284,000*	*48,000,000*	*48,000,000*	*51,044*	*30,650*	*17,014*	*13,103*	*42,030,399*	*32,018*	*1,760*	*18,504*	*0*	*0*	*0*	*0*	*29,225,005*	*42,175,987*	*85.96*	*87.87*
Turizm Teşvik Fonu Gelirleri	*82,000,000*	*77,282,917*	*92,000,000*	*104,527,500*	*683,397*	*791,282*	*38,586,414*	*9,350,881*	*1,991,145*	*7,177,825*	*12,486,933*	*4,401,690*	*0*	*0*	*0*	*0*	*39,736,710*	*71,067,878*	*48.46*	*77.25*
DÖNER SERMAYE GELİRLERİ	9,800,000	15,327,683	12,000,000	16,611,665	1,376,183	1,194,486	6,260,872	1,729,720	3,171,027	1,584,705	1,075,141	816,919	0	0	0	0	14,996,492	16,392,136	153.03	136.60
Devlet Üretme Ciftlikleri Döner Sermaye Gelirleri	3,000,000	5,879,579	3,200,000	5,491,665	153,769	70,604	2,630,637	576,195	617,893	818,221	292,268	250,935	0	0	0	0	6,538,293	5,159,587	217.94	161.24
Orman Dairesi Döner Sermaye Gelirleri	6,200,000	8,377,444	8,000,000	10,150,000	1,182,310	1,095,956	3,378,816	1,055,962	2,255,203	644,604	652,287	543,119	0	0	0	0	7,701,496	10,265,138	124.22	128.31
Tarımsal Araşt. Enst. Dair. Döner Sermaye Gelirleri	600,000	1,070,659	800,000	970,000	40,103	27,927	251,419	97,564	297,931	121,881	130,586	22,865	0	0	0	0	756,702	967,411	126.12	120.93

GELİRİN NEVİ	2020 BÜTÇE	2020 GERÇEKLEŞME	2021 BÜTÇE	2021 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2020 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2020 GERCEKLEŞME	2021 GERCEKLEŞME	2020 ORANI	2021 ORANI
DİĞER VERGİ DIŞI GELİRLER	262,358,000	530,350,190	314,330,000	318,783,634	13,911,147	222,952,050	66,173,341	28,086,922	14,881,968	27,326,615	21,670,553	21,908,093	0	0	0	0	413,024,492	395,002,598	157.43	125.66
SERMAYE GELİRLERİ	750,000	1,627,122	1,940,000	1,940,000	107,238	7,606	7,486	194,457	190,793	59,045	6,926	675,399	0	0	0	0	757,945	573,551	101.06	29.56
DİĞER GELİRLER	200,000,000	66,455,887	100,000,000	100,000,000	4,385,710	0	0	2,804,573	0	0	3,617,159	0	0	0	0	0	59,204,551	10,807,442	29.60	10.81
ALACAKLARDAN TAHSİLAT	0	120,000,000	0	120,000,000	145,504,353	0	0	0	0	0	0	0	0	0	0	0	265,504,353	145,504,353		
RED VE İADELER	-48,000,000	-40,622,097	-42,000,000	-42,000,000	0	-18,356	-2,260,055	-2,633,333	-1,537,174	-1,988,479	-3,358,815	-906,831	0	0	0	0	-19,629,745	-11,796,212	40.90	28.09
TOPLAM TC YARDIM VE KREDİLERİ	1,400,000,000	1,613,796,244	2,500,000,000	3,230,451,984	0	0	0	265,649,469	55,961,921	201,113,671	97,508,224	160,246,880	0	0	0	0	397,097,691	620,233,284	28.36	24.81
TC HİBELERİ	960,000,000	1,050,106,309	1,350,000,000	2,230,451,984	0	0	0	165,649,469	55,961,921	51,705,364	97,508,224	160,246,880	0	0	0	0	331,097,691	370,824,978	34.49	27.47
TC Yatırım (Cari Yıl)	310,000,000	283,137,569	600,000,000	1,237,721,983	0	0	0	0	0	0	12,778,504	27,633,870	0	0	0	0	0	12,778,504	0.00	2.13
Savunma (Cari Yıl)	650,000,000	704,453,561	750,000,000	755,000,000	0	0	0	165,649,469	55,961,921	51,705,364	42,707,047	120,248,374	0	0	0	0	331,097,691	316,023,801	50.94	42.14
Reel Sektörün Desteklenmesi	0	62,515,179	0	237,730,000	0	0	0	0	0	0	42,022,672	12,364,636	0	0	0	0	0	42,022,672		
TC KREDİLERİ	440,000,000	563,689,935	1,150,000,000	1,000,000,000	0	0	0	100,000,000	0	149,408,306	0	0	0	0	0	0	66,000,000	249,408,306	15.00	21.69
Kamu Maliyesinin Desteklenmesi	440,000,000	563,689,935	1,150,000,000	1,000,000,000	0	0	0	100,000,000	0	149,408,306	0	0	0	0	0	0	66,000,000	249,408,306	15.00	21.69
DIŞ YARDIMLAR	0	464,862	0	0	0	0	0	11,403	0	0	0	0	0	0	0	0	0	11,403		
YURT İÇİNDEN ALINAN BAĞIŞ YARDIM VE KREDİLER	0	6,892,473	0	6,250,000	0	0	0	6,250,000	0	0	0	0	0	0	0	0	0	6,250,000		
Kurumlardan ve Kişilerden Alınan Yardım ve Bağışlar	0	6,892,473	0	6,250,000	0	0	0	6,250,000	0	0	0	0	0	0	0	0	0	6,250,000		

GİDERLER / GELİRLER	2020 BÜTÇE	2020 GERÇEKLEŞME	2021 BÜTÇE	2021 BÜTÇE TADİL	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	2020 AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	2020 GERCEKLEŞME	2021 GERCEKLEŞME	2020 ORANI	2021 ORANI
GENEL GİDERLER	8,824,000,000	8,696,193,650	10,210,000,000	11,349,723,947	547,886,663	607,325,993	688,596,696	802,156,307	768,289,631	738,696,233	763,000,393	790,898,165	0	0	0	0	4,063,649,042	4,915,951,915	46.05	48.15
GENEL GELİRLER	8,236,000,000	8,153,738,164	9,380,000,000	10,258,571,257	542,362,320	557,568,645	514,664,676	717,771,590	532,039,846	843,656,893	706,676,223	637,483,047	0	0	0	0	4,240,874,651	4,414,740,192	51.49	47.06
AÇIK	-588,000,000	-542,455,486	-830,000,000	-1,091,152,690	-5,524,343	-49,757,348	-173,932,020	-84,384,717	-236,249,785	104,960,660	-56,324,170	-153,415,119	0	0	0	0	177,225,609	-501,211,722		
AVANS		177,958,961																177,653,449		
AVANS DAHİL AÇIK		-720,414,447																-678,865,171		
YEREL GİDERLER	7,764,000,000	7,597,932,544	8,760,000,000	8,819,271,964	517,210,936	576,617,911	655,777,929	731,374,243	710,560,236	685,878,993	628,347,853	625,130,381	0	0	0	0	3,763,202,249	4,505,768,103	48.47	51.44
MAHALLİ GELİRLER	6,836,000,000	6,532,584,584	6,880,000,000	7,021,869,274	542,362,320	557,568,645	514,664,676	445,860,718	476,077,925	642,543,223	609,167,999	477,236,166	0	0	0	0	3,843,776,960	3,788,245,504	56.23	55.06
AÇIK	-928,000,000	-1,065,347,959	-1,880,000,000	-1,797,402,690	25,151,383	-19,049,267	-141,113,253	-285,513,525	-234,482,311	-43,335,771	-19,179,854	-147,894,214	0	0	0	0	80,574,711	-717,522,598		
AVANS		177,958,961																177,653,449		
AVANS DAHİL AÇIK		-1,243,306,921																-895,176,047		